

Environment & Housing Department

Appendix 2

Parks, Cemeteries & Crematorium and South Dock Marina - Fees And Charges 2010/11 - 2012/13

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
PARKS AND OPEN SPACES											
Sports Pitches											
	Cricket - Grade 1 - Day	D	fully flexible ©	81.36	81.36	0.00%	See Appendix 2	81.36	0.00%	81.36	0.00%
	Cricket - Grade 1 - Half Day	D	fully flexible ©	41.50	41.50	0.00%	See Appendix 2	41.50	0.00%	41.50	0.00%
	Cricket - Grade 2 - Day	D	fully flexible ©	62.25	62.25	0.00%	See Appendix 2	62.25	0.00%	62.25	0.00%
	Cricket - Grade 2 - Half Day	D	fully flexible ©	31.12	31.12	0.00%	See Appendix 2	31.12	0.00%	31.12	0.00%
	Football - Match - Senior	D	fully flexible ©	49.14	49.14	0.00%	See Appendix 2	49.14	0.00%	49.14	0.00%
	Football - Junior	D	fully flexible ©	25.12	25.12	0.00%	See Appendix 2	25.12	0.00%	25.12	0.00%
	Football - Senior Pitch (Southwark Managed School)	D	fully flexible ©	Free	Free	Free	See Appendix 2	Free	Free	Free	Free
	Football - Senior Pitch (Non-Southwark Managed School)	D	fully flexible ©	49.24	49.24	0.00%	See Appendix 2	49.24	0.00%	50.23	2.00%
	Football - Junior - Southwark Managed School	D	fully flexible ©	Free	Free		See Appendix 2	Free	0.00%	Free	Free
	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	25.16	25.16	0.00%	See Appendix 2	25.16	0.00%	25.16	0.00%
	Burgess Park Astrotrurf - Full Pitch	D	fully flexible ©	134.32	134.32	0.00%	See Appendix 2	134.32	0.00%	134.32	0.00%
	Football - Small Sided	D	fully flexible ©	18.56	18.56	0.00%	See Appendix 2	18.56	0.00%	18.56	0.00%
	Football - Small Sided - (Southwark Managed School)	D	fully flexible ©	Free	Free		See Appendix 2	Free	Free	Free	Free
	Football - Small Sided - (Non-Southwark Managed School)	D	fully flexible ©	18.60	18.60	0.00%	See Appendix 2	18.60	0.00%	18.60	0.00%
	Rugby - Junior	D	fully flexible ©	18.56	18.56	0.00%	See Appendix 2	Free	0.00%	Free	0.00%
	Netball	D	fully flexible ©	27.85	27.85	0.00%	See Appendix 2	27.85	0.00%	27.85	0.00%
	Tennis Adult - Per Hour	D	fully flexible ©	4.70	4.70	0.00%	See Appendix 2	4.70	0.00%	4.70	0.00%
	Tennis Child - Per Hour	D	fully flexible ©	2.61	2.61	0.00%	See Appendix 2	2.61	0.00%	2.61	0.00%
	Tennis Concession - Per Hour	D	fully flexible ©	2.61	2.61	0.00%	See Appendix 2	2.61	0.00%	2.61	0.00%
	Tennis Floodlit Adult - Per Hour	D	fully flexible ©	6.79	6.79	0.00%	See Appendix 2	6.79	0.00%	6.79	0.00%
	Tennis Floodlit Child - Per Hour	D	fully flexible ©	3.66	3.66	0.00%	See Appendix 2	3.66	0.00%	3.66	0.00%
	Tennis Floodlit Concession - Per Hour	D	fully flexible ©	3.66	3.66	0.00%	See Appendix 2	3.66	0.00%	3.66	0.00%
	Tennis Adult Member - Per Hour	D	fully flexible ©	2.61	2.61	0.00%	See Appendix 2	2.61	0.00%	2.61	0.00%
	Tennis Child Member - Per hour	D	fully flexible ©	1.05	1.05	0.00%	See Appendix 2	1.05	0.00%	1.05	0.00%
	Tennis Adult Member Floodlit - Per Hour	D	fully flexible ©	4.70	4.70	0.00%	See Appendix 2	4.70	0.00%	4.70	0.00%
	Tennis Child Member Floodlit - Per Hour	D	fully flexible ©	1.57	1.57	0.00%	See Appendix 2	1.57	0.00%	1.57	0.00%
	Tennis Adult Member Concession	D	fully flexible ©	1.05	1.05	0.00%	See Appendix 2	1.05	0.00%	1.05	0.00%
	Tennis Adult Member Floodlit Concession	D	fully flexible ©	1.57	1.57	0.00%	See Appendix 2	1.57	0.00%	1.57	0.00%
	Tennis Family Member	D	fully flexible ©	2.61	2.61	0.00%	See Appendix 2	2.61	0.00%	2.61	0.00%
	Tennis Family Member Floodlit	D	fully flexible ©	4.70	4.70	0.00%	See Appendix 2	4.70	0.00%	4.70	0.00%
	Tennis Family Member Concession	D	fully flexible ©	1.05	1.05	0.00%	See Appendix 2	1.05	0.00%	1.05	0.00%
	Tennis Family Member Floodlit Concession	D	fully flexible ©	1.57	1.57	0.00%	See Appendix 2	1.57	0.00%	1.57	0.00%
	Football Match discount	D	fully flexible ©	37.67	37.67	0.00%	See Appendix 2	37.67	0.00%	37.67	0.00%
	Football Junior discount	D	fully flexible ©	20.75	20.75	0.00%	See Appendix 2	20.75	0.00%	20.75	0.00%
	Football small-sided discount	D	fully flexible ©	13.10	13.10	0.00%	See Appendix 2	13.10	0.00%	13.10	0.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
	Tennis Discount	D	fully flexible ©	-	-	0.00%	See Appendix 2	-	0.00%	-	0.00%
	Burgess Park Astro BF1	D	fully flexible ©	66.61	66.61	0.00%	See Appendix 2	66.61	0.00%	66.61	0.00%
	Burgess Park Astro BF2	D	fully flexible ©	66.61	66.61	0.00%	See Appendix 2	66.61	0.00%	66.61	0.00%
	Burgess Park Astro BF3	D	fully flexible ©	66.61	66.61	0.00%	See Appendix 2	66.61	0.00%	66.61	0.00%
	Burgess Park Astro Concession Full Pitch	D	fully flexible ©	55.69	55.69	0.00%	See Appendix 2	55.69	0.00%	55.69	0.00%
	Burgess Park Astro Concession 5-A-Side	D	fully flexible ©	27.85	27.85	0.00%	See Appendix 2	27.85	0.00%	27.85	0.00%
	Burgess Park Astro Schools Full Pitch- (Southwark Schools only)	D	fully flexible ©	27.85	27.85	0.00%	See Appendix 2	27.85	0.00%	27.85	0.00%
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only)	D	fully flexible ©	11.47	11.47	0.00%	See Appendix 2	11.47	0.00%	11.47	0.00%
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School)	D	fully flexible ©	66.61	66.61	0.00%	See Appendix 2	66.61	0.00%	66.61	0.00%
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School)	D	fully flexible ©	33.31	33.31	0.00%	See Appendix 2	33.31	0.00%	33.31	0.00%
	Tabard Gardens - full commercial hire	D	fully flexible ©	73.15	73.15	0.00%	See Appendix 2	73.15	0.00%	73.15	0.00%
	Tabard Gardens - community hire	D	fully flexible ©	31.35	31.35	0.00%	See Appendix 2	31.35	0.00%	31.35	0.00%
	Tabard Gardens - Southwark Schools only	D	fully flexible ©	15.68	15.68	0.00%	See Appendix 2	15.68	0.00%	15.68	0.00%
	Tabard Gardens - non-Southwark Schools	D	fully flexible ©	31.35	31.35	0.00%	See Appendix 2	31.35	0.00%	31.35	0.00%
	Peckham Rye - changing room hire - training and away fixtures flat fee	D	fully flexible ©	43.37	43.37	0.00%	See Appendix 2	43.37	0.00%	43.37	0.00%
	Peckham Rye - changing room hire - late locking/hr	D	fully flexible ©	15.68	15.68	0.00%	See Appendix 2	15.68	0.00%	15.68	0.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
CEMETERIES AND CREMATORIA											
Cemeteries											
Residents	Child under 1 month - Public Grave	D	fully flexible ©	No charge	-		See Appendix 5 (a&b)	No charge	0.00%	No charge	No charge
	Child 1 month to 2 yrs - Public Grave	D	fully flexible ©	115.47	115.47	0.00%	See Appendix 5 (a&b)	115.47	0.00%	115.47	0.00%
	Child 2 yrs – Adult - Public Grave	D	fully flexible ©	541.31	541.31	0.00%	See Appendix 5 (a&b)	541.31	0.00%	541.31	0.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	126.45	126.45	0.00%	See Appendix 5 (a&b)	126.45	0.00%	126.45	0.00%
	Child 1 month – 2 yrs - interment fee only - Private Grave	D	fully flexible ©	206.91	206.91	0.00%	See Appendix 5 (a&b)	206.91	0.00%	206.91	0.00%
	Adult & child over 2 yrs - interment fee only - Private Grave	D	fully flexible ©	818.24	1,074.00	31.26%	See Appendix 5 (a&b)	1,074.00	0.00%	1,074.00	0.00%
	Adult Interment Fee	D	fully flexible ©	956.18	1,074.00	12.32%	See Appendix 5 (a&b)	1,074.00	0.00%	1,074.00	0.00%
	Grave purchase (50 years) Lawn burial	D	fully flexible ©	691.27	1,089.70	57.64%	See Appendix 5 (a&b)	1,089.70	0.00%	1,089.70	0.00%
	Grave purchase (50 years) Full memorial	D	fully flexible ©	927.44	1,369.40	47.65%	See Appendix 5 (a&b)	1,369.40	0.00%	1,369.40	0.00%
Cremated Remains	Purchase plot in cemetery	D	fully flexible ©		673.00	100.00%	See Appendix 5 (a&b)	673.00	0.00%	673.00	
	Renewal or Extension of Exclusive Right of Burial	D	fully flexible ©		150.00	100.00%	See Appendix 5 (a&b)	150.00	0.00%	150.00	
Non-residents											
	Child under 1 month - Public Grave	D	fully flexible ©	78.48	78.48	0.00%	See Appendix 5 (a&b)	78.48	0.00%	78.48	0.00%
	Grave purchase (50 years) Lawn burial	D	fully flexible ©	2,304.23	3,269.10	41.87%	See Appendix 5 (a&b)	3,269.10	0.00%	3,269.10	0.00%
	Grave purchase (50 years) Full memorial	D	fully flexible ©	2,782.31	4,108.02	47.65%	See Appendix 5 (a&b)	4,108.02	0.00%	4,108.02	0.00%
Cremated remains	Purchase of plot	D	fully flexible ©		1,500.00	100.00%	See Appendix 5 (a&b)	1,500.00			
	Renewal or Extension of Exclusive Right of Burial	D	fully flexible ©		450.00	100.00%	See Appendix 5 (a&b)	450.00			
	Adult Interment Fee	D	fully flexible ©	2,868.53	3,222.00	12.32%	See Appendix 5 (a&b)	3,222.00	0.00%	3,222.00	0.00%
	Adult Interment Fee (associated with grave purchased when a resident)	D	fully flexible ©	956.18	1,074.00	12.32%	See Appendix 5 (a&b)	1,074.00	0.00%	1,074.00	0.00%
Other burial fees	Extra large coffins over 26 inches wide & all Caskets, per foot of depth	D	fully flexible ©	86.74	86.74	0.00%	See Appendix 5 (a&b)	86.74	0.00%	86.74	0.00%
	Late fee 30 minutes or over - funerals	D	fully flexible ©	100.00	100.00	0.00%	See Appendix 5 (a&b)	100.00	0.00%	100.00	0.00%
Resident members of	All burial or cremation fees	D	fully flexible ©	waived	waived		See Appendix 5 (a&b)	waived		Waived	Waived
	Interment of Cremated remains in a public grave	D	fully flexible ©	94.57	94.57	0.00%	See Appendix 5 (a&b)	94.57	0.00%	94.57	0.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	150.48	158.00	0.00%	See Appendix 5 (a&b)	158.00	0.00%	158.00	0.00%
	Memorial Fixing fee	D	fully flexible ©	167.20	167.20	0.00%	See Appendix 5 (a&b)	167.20	0.00%	167.20	0.00%
Non-residents											
	Child under 1 month	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	No charge	n/a	No charge	0.00%
	Child 1 month to 2 yrs	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	No charge	n/a	No charge	0.00%
	Aged 2 yrs to 15yrs	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	No charge	n/a	No charge	0.00%
	Adult (16+)	D	fully flexible ©	446.00	446.00	0.00%	See Appendix 5 (a&b)	446.00	0.00%	446.00	0.00%
	Interment of cremated remains in a public grave	D	fully flexible ©	276.40	269.49	-2.50%	See Appendix 5 (a&b)	269.49	0.00%	269.49	0.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	439.95	474.00	7.74%	See Appendix 5 (a&b)	474.00	0.00%	474.00	0.00%
	Memorial Fixing fee - Non-Resident	D	fully flexible ©	330.74	330.74	0.00%	See Appendix 5 (a&b)	330.74	0.00%	330.74	0.00%

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Other fees	Added Inscription to existing memorial	D	fully flexible ©	51.73	51.73	0.00%	See Appendix 5 (a&b)	51.73	0.00%	51.73	0.00%
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	190.19	190.19	0.00%	See Appendix 5 (a&b)	190.19	0.00%	190.19	0.00%
	Removing & replacing double memorial	D	fully flexible ©	380.38	380.38	0.00%	See Appendix 5 (a&b)	380.38	0.00%	380.38	0.00%
	Concrete over shallow grave, following interment	D	fully flexible ©	138.46	138.46	0.00%	See Appendix 5 (a&b)	138.46	0.00%	138.46	0.00%
	Exhumations (no extra lifting out costs)	D	fully flexible ©	4,608.45	4,608.45	0.00%	See Appendix 5 (a&b)	4,608.45	0.00%	4,608.45	0.00%
	Exhumation of Cremated remains	D	fully flexible ©		1000.00	100.00%	See Appendix 5 (a&b)	1,000.00		1,000.00	
	The right to strew cremated remains on a grave	D	fully flexible ©	51.73	51.73	0.00%	See Appendix 5 (a&b)	51.73	0.00%	51.73	0.00%
	Registration of Transfer of burial rights,	D	fully flexible ©	40.76	40.76	0.00%	See Appendix 5 (a&b)	40.76	0.00%	40.76	0.00%
	Registration of Transfer of burial rights, at time of burial		fully flexible ©	No charge		0.00%	See Appendix 5 (a&b)	-	0.00%	-	0.00%
Crematorium											
Resident	Child under 1 month	D	fully flexible ©	No charge	No charge		See Appendix 5 (a&b)	No charge		No charge	
	Child 1 month to 2 yrs	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	No charge	n/a	No charge	0.00%
	Aged 2 yrs to 15yrs	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	No charge	n/a	No charge	0.00%
	Adult (16+)	D	fully flexible ©	446.00	446.00	0.00%	See Appendix 5 (a&b)	446.00	0.00%	446.00	0.00%
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge	No charge	See Appendix 5 (a&b)		No charge		No charge
	Organist Fee	D	fully flexible ©	51.73	51.73	0.00%	See Appendix 5 (a&b)	51.73	0.00%	51.73	0.00%
	Use of Organ only, but supply own organist	D	fully flexible ©	24.04	24.04	0.00%	See Appendix 5 (a&b)	24.04	0.00%	24.04	0.00%
	Extended Cremation service time (double)	D	fully flexible ©	760.76	760.76	0.00%	See Appendix 5 (a&b)	760.76	0.00%	760.76	0.00%
	Saturday Cremation	D	fully flexible ©	667.23	667.23	0.00%	See Appendix 5 (a&b)	667.23	0.00%	667.23	0.00%
	Packing and posting of Remains	D	fully flexible ©	41.28	41.28	0.00%	See Appendix 5 (a&b)	41.28	0.00%	41.28	0.00%
	Overseas certificate	D	fully flexible ©	22.99	22.99	0.00%	See Appendix 5 (a&b)	22.99	0.00%	22.99	0.00%
	Duplicate Certificate	D	fully flexible ©	22.99	22.99	0.00%	See Appendix 5 (a&b)	22.99	0.00%	22.99	0.00%
	Remains strewn from another crematorium	D	fully flexible ©	51.73	51.73	0.00%	See Appendix 5 (a&b)	51.73	0.00%	51.73	0.00%
	Retention of remains. First month only,	D	fully flexible ©	No charge	No charge	n/a	See Appendix 5 (a&b)	no charge	n/a	No charge	No Charge
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	32.40	32.40	0.00%	See Appendix 5 (a&b)	32.40	0.00%	32.40	0.00%
	Public Funeral requested by Social Service's or Social Service's contractor Cremation Only	D	fully flexible ©	182.88	182.88	0.00%	See Appendix 5 (a&b)	182.88	0.00%	182.88	0.00%
	Use of Chapel	D	fully flexible ©	50.00	50.00	0.00%	See Appendix 5 (a&b)	50.00	0.00%	50.00	0.00%
	Saturday Burial Supplement	D	fully flexible ©	400.00	400.00	0.00%	See Appendix 5 (a&b)	400.00	0.00%	400.00	0.00%
	Saturday Burial of cremated remains supplement	D	fully flexible ©	150.00	150.00	0.00%	See Appendix 5 (a&b)	150.00	0.00%	150.00	0.00%
	Scattering of remains Saturday supplement	D	fully flexible ©	50.00	50.00	0.00%	See Appendix 5 (a&b)	50.00	0.00%	50.00	0.00%

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Memorabilia (Fees are inclusive of VAT)	Rights to a rose tree 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	201.85	211.94	5.00%		211.94	0.00%	211.94	0.00%
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	242.55	254.68	5.00%		254.68	0.00%	254.68	0.00%
	Replacement Rose plaque only	D	fully flexible ©	45.10	47.36	5.00%		47.36	0.00%	47.36	0.00%
	Trees - 5-year dedication	D	fully flexible ©	400.00	420.00	5.00%		420.00	0.00%	420.00	0.00%
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	20.90	21.95	5.00%		21.95	0.00%	21.95	0.00%
	Wooden cremated remains caskets	D	fully flexible ©	56.65	60.00	5.91%		60.00	0.00%	60.00	0.00%
	Other urns are available, special order.	D	fully flexible ©	P.O.A.	-	n/a		-	n/a	P.O.A.	n/a
	Memorial Seats, inc VAT., upwards of... for 5 years	D	fully flexible ©	848.10	890.51	5.00%		890.51	0.00%	890.51	0.00%
	Placement of own seat for 5 years	D	fully flexible ©	720.50	756.53	5.00%		756.53	0.00%	756.53	0.00%
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from...	D	fully flexible ©	588.50	617.93	5.00%		617.93	0.00%	617.93	0.00%
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	559.35	587.32	5.00%		587.32	0.00%	587.32	0.00%
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	461.45	484.52	5.00%		484.52	0.00%	484.52	0.00%
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	940.50	987.53	5.00%		987.53	0.00%	987.53	0.00%
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	836.00	877.80	5.00%		877.80	0.00%	877.80	0.00%
	Rights to kerb tablet 5 yrs, inc tablet & Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	220.00	231.00	5.00%		231.00	0.00%	231.00	0.00%
	Replacement tablet.	D	fully flexible ©	150.00	157.50	5.00%		157.50	0.00%	157.50	0.00%
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	111.65	70.00	-37.30%		70.00	0.00%	70.00	0.00%
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	220.00	231.00	5.00%		231.00	0.00%	231.00	0.00%
	Replacement leather panel.	D	fully flexible ©	150.00	157.50	5.00%		157.50	0.00%	157.50	0.00%
	Rights to a tablet on a planter for 5 yrs	D	fully flexible ©	121.00	70.00	-42.15%		70.00	0.00%	70.00	0.00%
	Books of Remembrance - 2 line entry (inc. VAT)	D	fully flexible ©	496.10	520.91	5.00%		520.91	0.00%	520.91	0.00%
	Books of Remembrance - 5 line entry (inc. VAT)	D	fully flexible ©	74.80	78.54	5.00%		78.54	0.00%	78.54	0.00%
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	114.95	120.70	5.00%		120.70	0.00%	120.70	0.00%
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	167.20	175.56	5.00%		175.56	0.00%	175.56	0.00%
	Memorial cards 2 line entry inc vat	D	fully flexible ©	50.00	52.50	5.00%		52.50	0.00%	52.50	0.00%
	Memorial cards 5 line entry inc vat	D	Fully flexible	70.00	73.50	5.00%		73.50	0.00%	73.50	0.00%
	Memorial cards 8 line entry inc vat	D	Fully flexible	100.00	105.00	5.00%		105.00	0.00%	105.00	0.00%
	Miniature books of remembrance			0.00	-	5.00%		-	0.00%	-	0.00%
	Miniature books of remembrance 2 Line entry, inc vat	D	Fully flexible	97.90	102.80	5.00%		102.80	0.00%	102.80	0.00%
	Miniature books of remembrance 5 line entry, inc vat	D	Fully flexible	112.75	118.39	5.00%		118.39	0.00%	118.39	0.00%
	Miniature books of remembrance 8 line entry, inc vat	D	Fully flexible	144.65	151.88	5.00%		151.88	0.00%	151.88	0.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
	Miniature books of remembrance Subsequent entries 2 line, inc vat	D	Fully flexible	58.85	61.79	5.00%		61.79	0.00%	61.79	0.00%
	Miniature books of remembrance Subsequent entries 5 line , inc vat	D	Fully flexible	78.10	82.01	5.00%		82.01	0.00%	82.01	0.00%
	Miniature books of remembrance Subsequent entries 8 line , inc vat	D	Fully flexible	104.50	109.73	5.00%		109.73	0.00%	109.73	0.00%
	Emblem & badges	D	Fully flexible	52.25	54.86	5.00%		54.86	0.00%	54.86	0.00%
	Research fees, per search	D	Fully flexible	16.50	17.33	5.00%		17.33	0.00%	17.33	0.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
South Dock Marina											
Mooring Fees (Figures Ex-VAT)	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Annual	D	fully flexible ©	218.01	227.17	4.20%	See Appendix 4	227.17	0.00%	227.17	0.00%
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	115.40	120.25	4.20%	See Appendix 4	120.25	0.00%	120.25	0.00%
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	61.99	64.59	4.20%	See Appendix 4	64.59	0.00%	64.59	0.00%
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Monthly	D	fully flexible ©	24.56	25.60	4.20%	See Appendix 4	25.60	0.00%	25.60	0.00%
	Mooring Fees - Short Term - 15 Metres and Under - Daily	D	fully flexible ©	19.57	19.57	0.00%	See Appendix 4	19.57	0.00%	19.57	0.00%
	Mooring Fees - Short Term - 15 Metres and Under - Weekly	D	fully flexible ©	102.28	102.28	0.00%	See Appendix 4	102.28	0.00%	102.28	0.00%
	Mooring Fees - Short Term - 15.5 Metres and Over - Daily	D	fully flexible ©	26.68	26.68	0.00%	See Appendix 4	26.68	0.00%	26.68	0.00%
	Mooring Fees - Short Term - 15.5 Metres and Over - Weekly	D	fully flexible ©	140.07	140.07	0.00%	See Appendix 4	140.07	0.00%	140.07	0.00%
	Mooring Fees - Short Term - 9.5 Metres and Under - Daily	D	fully flexible ©	17.79	17.79	0.00%	See Appendix 4	17.79	0.00%	17.79	0.00%
	Mooring Fees - Short Term - 9.5 Metres and Under - Weekly	D	fully flexible ©	93.38	93.38	0.00%	See Appendix 4	93.38	0.00%	93.38	0.00%
	Mooring Fees - Short Term - 10 to 15 Metres - Daily	D	fully flexible ©	19.57	19.57	0.00%	See Appendix 4	19.57	0.00%	19.57	0.00%
	Mooring Fees - Short Term - 10 to 15 Metres - Weekly	D	fully flexible ©	102.28	102.28	0.00%	See Appendix 4	102.28	0.00%	102.28	0.00%
	Mooring Fees - Short Term - 15.5 to 20 Metres - Daily	D	fully flexible ©	26.68	26.68	0.00%	See Appendix 4	26.68	0.00%	26.68	0.00%
	Mooring Fees - Short Term - 15.5 to 20 Metres - Weekly	D	fully flexible ©	140.07	140.07	0.00%	See Appendix 4	140.07	0.00%	140.07	0.00%
	Mooring Fees - Short Term - 20.5 Metres - Daily	D	fully flexible ©	31.13	31.13	0.00%	See Appendix 4	31.13	0.00%	31.13	0.00%
				-	-	0.00%	See Appendix 4	-	0.00%	-	0.00%
Car Park Fees (Figures Ex-VAT)	Car Park - One Car Per Berth Holder - 6 Months	D	fully flexible ©	88.94	88.94	0.00%	See Appendix 4	88.94	0.00%	88.94	0.00%
	Car Park - Additional Cars Subject to Available Space - POA - 6 months	D	fully flexible ©	88.94	88.94	0.00%	See Appendix 4	88.94	0.00%	88.94	0.00%
	Car Park - Visitor's Cars - Daily	D	fully flexible ©	1.11	5.00	350.00%	See Appendix 4	5.00	0.00%	5.00	0.00%
Storage (Figures Ex-VAT)	Storage - Mast Per Week	D	fully flexible ©	8.00	8.00	0.00%	See Appendix 4	8.00	0.00%	8.00	0.00%
	Storage - Boats on Trailer (8m max.) or Boat Trailers	D	fully flexible ©	355.74	355.74	0.00%	See Appendix 4	355.74	0.00%	355.74	0.00%
	Storage - (6 months or part thereof.) Trailers - Overnight	D	fully flexible ©	17.79	17.79	0.00%	See Appendix 4	17.79	0.00%	17.79	0.00%
	Storage fee - Container (6 monthly)	D	fully flexible ©	363.66	727.32	100.00%	See Appendix 4	727.32	0.00%	727.32	0.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	D	fully flexible ©	25.53	25.53	0.00%	See Appendix 4	25.53	0.00%	25.53	0.00%
	Towage - Within the Marina	D	fully flexible ©	29.79	29.79	0.00%	See Appendix 4	29.79	0.00%	29.79	0.00%
	Contractors Charge - Daily Parking - Use of Facilities	D	fully flexible ©	27.80	5.00	-82.00%	See Appendix 4	5.00	0.00%	5.00	0.00%
	Pressure Washer - Hire for maximum 4 hours	D	fully flexible ©	21.28	21.28	0.00%	See Appendix 4	21.28	0.00%	21.28	0.00%
	Pressure Washer - Wash off underwater hull / metre LOA	D	fully flexible ©	4.89	6.11	25.00%	See Appendix 4	6.11	0.00%	6.11	0.00%
	Portable Pump Hire - Submersible - 4 hours	D	fully flexible ©	21.28	21.28	0.00%	See Appendix 4	21.28	0.00%	21.28	0.00%
	Holding Tank Pump-Out - Small Tank	D	fully flexible ©	8.51	10.43	22.56%	See Appendix 4	10.43	0.00%	10.43	0.00%
	Holding Tank Pump-Out - Large Tank	D	fully flexible ©	17.02	17.02	0.00%	See Appendix 4	17.02	0.00%	17.02	0.00%
	Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	D	fully flexible ©	15.56	15.56	0.00%	See Appendix 4	15.56	0.00%	15.56	0.00%
	Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	D	fully flexible ©	2.49	2.49	0.00%	See Appendix 4	2.49	0.00%	2.49	0.00%
	Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 1 hours, longer by arrangement	D	fully flexible ©	19.57	19.57	0.00%	See Appendix 4	19.57	0.00%	19.57	0.00%
	Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	D	fully flexible ©	34.05	51.07	50.00%	See Appendix 4	51.07	0.00%	51.07	0.00%
	Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	D	fully flexible ©	42.55	51.06	20.00%	See Appendix 4	51.06	0.00%	51.06	0.00%
	Crane Hire (max. 1hr) - Crane and Operator Only - Max 4 stays per mast engine left. (Min. 2 hours labourer)	D	fully flexible ©	34.04	51.06	50.00%	See Appendix 4	51.06	0.00%	51.06	0.00%
	Crane Hire (max. 1hr) - Crane and Operator Only - Additional Crane Hire per Hour. (Min. 2 hours labourer)	D	fully flexible ©	34.04	51.06	50.00%	See Appendix 4	51.06	0.00%	51.06	0.00%
	Crane Hire (max. 1hr) - Crane and Operator Only - Additional Crane Hire per Hour. (Min. 2 hours labourer)	D	fully flexible ©		46.68	New Charge	See Appendix 4	46.68	0.00%	46.68	0.00%
	Boat Yard - First Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.47	3.47	0.00%	See Appendix 4	3.47	0.00%	3.47	0.00%
	Boat Yard - First Month - Cradle Rental Per Week.	D	fully flexible ©	13.34	13.34	0.00%	See Appendix 4	13.34	0.00%	13.34	0.00%
	Boat Yard - Second Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.82	3.82	0.00%	See Appendix 4	3.82	0.00%	3.82	0.00%
	Boat Yard - Second Month - Cradle Rental Per Week.	D	fully flexible ©	13.79	13.79	0.00%	See Appendix 4	13.79	0.00%	13.79	0.00%
Boat Yard - Third / Fourth Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.16	5.16	0.00%	See Appendix 4	5.16	0.00%	5.16	0.00%	
Boat Yard - Third / Fourth Month - Cradle Rental Per Week.	D	fully flexible ©	20.46	20.46	0.00%	See Appendix 4	20.46	0.00%	20.46	0.00%	
Boat Yard - Subsequent Months - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.96	5.96	0.00%	See Appendix 4	5.96	0.00%	5.96	0.00%	
Boat Yard - Subsequent Months - Cradle Rental Per Week.	D	fully flexible ©	23.57	23.57	0.00%	See Appendix 4	23.57	0.00%	23.57	0.00%	
Annual Fee - Residential status	D	fully flexible ©	650.00	677.30	4.20%	See Appendix 4	677.30	0.00%	677.30	0.00%	

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2009/10 Fee £	2010/11 Fee £	%age increase in fees 2010/11	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in fees
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	D	fully flexible ©	2.14	2.14	0.00%	See Appendix 4	2.14	0.00%	2.14	0.00%
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	D	fully flexible ©	3.16	3.16	0.00%	See Appendix 4	3.16	0.00%	3.16	0.00%
	Electricity - Metered supply - pontoons and boat yard - Unit charge	D	fully flexible ©	0.14	0.14	0.00%	See Appendix 4	0.14	0.00%	0.14	0.00%
	Electricity - Metered supply - pontoons and boat yard - Unit charge (Commercial use VAT 5%)	D	fully flexible ©	0.14	0.14	0.00%	See Appendix 4	0.14	0.00%	0.14	0.00%
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	fully flexible ©	3.69	3.69	0.00%	See Appendix 4	3.69	0.00%	3.69	0.00%
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	fully flexible ©	4.27	4.27	0.00%	See Appendix 4	4.27	0.00%	4.27	0.00%
	Transfer of Residents Licence	D	fully flexible ©	-	3,000.00		See Appendix 4	3,000.00	0.00%	3,000.00	0.00%